



Tulare County Parks Advisory Committee

**Committee
Members**
Mike Chrisman
Carol Finney
Karol Aure-Flynn
Aaron Gomes
Nancy Hawkins
Neil Pilegard
Courtney Roche, Jr.

MINUTES

October 21, 2015

06:00 P.M. Committee Convenes

NOTICE TO THE PUBLIC PUBLIC COMMENT PERIOD

At this time, members of the public may comment on any item not appearing on the agenda. Under state law, matters presented under this item cannot be discussed or acted upon by the Board at this time. For items appearing on the agenda, the public is invited to make comments at the time the item comes up for Board consideration. Any person addressing the Board will be limited to a maximum of three (3) minutes so that all interested parties have an opportunity to speak. At all times, please use the microphone and state your name and address for the record.

Present Members: Mike Chrisman, Carol Finney, Aaron Gomes, Nancy Hawkins, Neil Pilegard, Courtney Roche Jr.
Absent Members: Karol Aure-Flynn
Staff Present: John Hess, Amy King

1. **Call To Order:** The committee was called to order at 6:03 P.M. by Mike Chrisman

2. **Welcome:** The committee members introduced themselves and the districts that they represent. Members of the public also stated their names and city of residence. Those present were Kevin Caskey, Catherine Doe, John Rodgers, Scott Petry, and Michael Sartin.

3. **Public Comment:** John Rodgers was present and voiced his concern with the time it is taking to repair the fence in the front of the park. It is his belief that this is a "symptom of what is wrong with the park". He also specifically mentioned that the pond is not functioning properly and that he would like the park to be brought up to a "Respectable standard" before starting work on the 20 year plan.

Scott Petry was present and stated that his father had a tree business that serviced the trees in Mooney Grove Park and as a native to the area and long-time visitor he feels the park is going downhill. He asked if there are any grants or scholarships that are being actively sought out. He also stated that the End of the Trail is an iconic image and needs to be advertised more as being here in Visalia. He believes that there should not be an entrance fee to the park for a while at least so people will go.

Chairman Chrisman responded stating that there are opportunities for funding and some have been taken advantage of already but more should be sought out.

4. Role of the PAC: John Hess read the Agenda Item No. 4 from last meeting to remind everyone of the PAC role. The committee was established by the Tulare County Board of Supervisors on May 19, 2015. The committee members were appointed on August 11, 2015. The Committee will focus on all ten County parks. The purview of the committee includes funding, improvements, sale or acquisition of parks, features, and events. The direction of County staff is not included within the purview of the Committee. County staff will continue to work under the direction of their supervisors. The primary objective for the Committee is to provide a public forum for input and to provide recommendations on new projects, programs, and activities at County parks.

Chairman Chrisman inquired if other members had a conversation of expectations when nominated. All members responded that they had not had a conversation regarding expectations. He shared his conversation with the Tulare County Historical Society when he was nominated to serve as president and how his expectations were made clear as to what his responsibilities would be. He linked his experience with the park and is wondering how to go about focusing on the issues of the parks. As a committee member he feels he needs to communicate with board members and give updates at the Board of Supervisors meetings. He spent time in state services and had the state park system under his responsibility. He experienced the same suffering there as here during difficult budget times. Parks are funded by the general fund which is a small portion of the budget and generally receives cuts. He believes that that committee's job is to learn from other counties and cities to help do a better job to get parks higher on the food chain. He realizes that there are lots of challenges in government and it is the committee's job to help appreciation for parks become more noticed. He sees a need to make specific recommendations over time.

Committee member Gomes stated that if it was possible to get direct communication with one or two supervisors to provide an opportunity to see what is specifically expected of the committee, the committee would be more successful.

John Hess responded by informing the committee that a committee member can make a presentation as an update and that they are also able to invite the chairman to the next meeting.

Committee member Finney believes it might be helpful to walk the park together to make everyone aware of the issues so there are no assumptions. As she was listening to the maintenance issues she became concerned that the 20 year plan isn't going to happen if there are a lot of other things that need to be addressed.

Committee member Roche pointed out that it is difficult to walk around the park without getting through the geese and the geese manure. He would like to see signs to discourage people from feeding the birds.

Committee member Gomes shared that according to fish and game regulations it is illegal to feed wildlife/geese.

John Rodgers indicated that the first thing he heard when he asked about the geese is that they are protected and he does not believe they are protected.

Catherine Doe encouraged the committee to walk around Plaza or Riverway Park to compare the geese population and manure that is there. Ms. Doe advocated that those parks have similar budgets and are affected by drought, yet they seem to be in better shape than Mooney Grove Park.

5. Media Procedures: John Hess indicated that there was a request from a committee member about how to deal with inquiries. The committee can decide as how to facilitate that. Sometimes the chair handles it all or everyone can be approached.

Committee member Hawkins wanted to make sure that she says the right thing.

Chairman Chrisman believes that one person needs to be the contact and he is happy to do that. Further, he believes it needs to be coordinated and kept track of as requests come in; need to make sure that questions are being answered; the committee should share conversations with media at meetings. Mike will coordinate with John Hess with any information that he has questions on regarding the media. Mr. Hess will invite the county media officer to the next meeting so she is familiar with everyone.

6. Park Well Status: Committee member Pilegard distributed a handout with information on the wells at each respective park. This is entered as Exhibit A. It is an overview of the systems used at the parks. The supply systems are old and need to be replaced. The distribution system for Balch, Ledbetter, Pixley, Cutler, and Mooney are all in need of replacement. Bartlett's system is three years old. Balch has a hard rock well. There is not any water to spare but there is sufficient

water. Ledbetter well failed and new one was drilled in 2005. Distribution system is about 25 years old. Pixley has a really good well and was just drilled in 2012. Supply system is PVC and old galvanized pipe. Distribution portion needs to be replaced with all PVC. The whole thing needs to be replaced. Bartlett has two wells and one is out of service and needs significant work. Water in that well is contaminated and was closed down. The other well has a decent flow but has some bacteria issues. Got a quote for a permanent chlorinator. Irrigation system is in serious need of replacement. Bartlett is owned by the U.S. Army Corps of Engineers and leased to the county.

Committee member Roche asked if the U.S. Army Corps should be responsible for the repairs.

Committee member Pilegard responded that the Army Corps is not responsible because the park is under a lease agreement that was intended to offset the loss of the original Bartlett Park that is at the bottom of Lake Success. The county is responsible for the maintenance and repairs.

Committee member Pilegard continued his report by stating that the Cutler well needs to have the distribution replaced. The irrigation well is dry at Cutler and water is being used for domestic. Park rangers fill a large container and hand water trees.

Chairman Chrisman asked what the difference between domestic and irrigation is?

Committee member Pilegard responded by indicating that where the water goes determines what kind of well it is. Both of the wells have about 12 inch casings. Balch Park has 8 inch casing. Wells that have gone dry need to be abandoned and will be during the process. The new well has been tested via airlifting and we are waiting on the test pump to perform more tests. It has an 18 inch casing and there will be two pumps in it. The pump should provide for all of the needs at Mooney. Next the distribution system will need to be upgraded. These wells are larger and have higher horsepower so will provide more than the old wells.

Committee member Roche asked how all the trees get watered and stated that there are a lot of dead trees and the parks in the mountains have closed parks due to dead trees because they don't want them to fall on people.

Committee member Pilegard said they are not getting watered right now.

John Hess indicated that the county has lost several wells and the higher priority well is for the one that serves Bob Wiley and also hundreds of county employees.

Western Strata is drilling all three wells for the county.

Mr. Hess then asked Committee member Pilegard to please touch on some of the issues with the pond and how it is connected to the irrigation systems.

Committee member Pilegard stated that water is pulled from the pond to go through the irrigation system. An irrigation cycle takes ten hours with systems working. He had to go through and cut all parks to 50% for drought regulations. The trees will receive the most water until we get out of the drought, the turf has been cut back even further. Less water is being used for irrigation so there is not enough exchange to keep the pond as clean as it was. With water coming through Cameron Creek the park can water more. If there is a wet winter, the damage created by the drought can continue to be a danger as the damage has already been done. He is looking for obvious symptoms as it is timely to assess each tree individually.

Catherine Doe stated that she read in the Fresno Bee that the museum has one well devoted to it and asked if that was true or a misprint.

Committee member Pileard assured her that is not true.

John Rodgers asked how many trees were cut down in May-July because they were a danger.

Committee member Pilegard replied indicating 40 trees had been cut down as they were a danger.

John Rodgers then asked if there was a problem with algae plugging up the irrigation system.

Committee member Pilegard responded by stating that he uses a microbe product that eliminates the algae.

John Rodgers then asked why the park rangers were pulling algae out of the pond with rakes.

Committee member Pilegard responded by saying that is done to remove some of the milfoil that grows there.

John Rodgers then asked if that was plugging up the irrigation system.

Committee member Pilegard stated the raking of the milfoil was done for appearances.

Scott Petry asked if there is any type of filtration of pond water to irrigation.

Committee member Pilegard replied with yes, it gets filtered. Grass carp were also added to the pond recently but it takes a while for grass carp to catch up.

7. 20 Year Plan: John Hess distributed the cost estimate and indicated that it was prepared by Kleinfelder who also provided the plan. This is entered as Exhibit B. This is a conceptual plan not an implementation plan. There are day to day operations that need to be addressed prior. There were two public meetings

that were well attended more recently. There were two held in 2008 at the board chambers and then two more in 2014 at café 210. They solicited input and comments were incorporated into the plan. The cost estimate was provided in Jan of 2015. It is broken into categories that are labeled on the right and I will clarify. During planning they met with many great local artists to envision public art to include in the park. Veterans Memorial and the Entrance to the park are looking to be the more immediate items to be addressed by the BOS.

Chairman Chrisman stated that this looks like a wish list and asked if the committee is looked to for prioritizing the needs of the plan.

John Hess replied with yes. Looking to greater yield as what to spend money on might be an option. Maintenance that is low may be a priority more realistically.

Chairman Chrisman stated that he is aware of bonds available for projects like Cameron Creek. They are competitive and need a number of local organizations to support the process. Whatever money is leveraged by the state needs to be matched. Demonstration of continued support financial and operational needs to be present.

Committee member Gomes asked how much additional upkeep would be involved in something like the Cameron Creek project.

Committee member Pilegard indicated that it would be a lot of upkeep because now the county would be responsible for maintenance of banks not irrigation district.

Catherine Doe stated that she believes Kleinfelder was brought on board to help with building of the museum and that is how they have been appointed to draft the plan.

Committee member Pilegard replied with no that is not true. Capital Projects was tasked by the Board of Supervisors to find a group to provide a 20 year plan for the park. This is a starting point. There were public meetings held to get input from people that visit the park regarding what they would like to see at the park. The plan sat from 2009 to 2014 and then was taken to Board of Supervisors to get approved.

John Hess stated that Kleinfelder was hired to do Mooney Grove master plan, new museum, and plans for CEQA Plan. It became a point of friction and sat in someone's office. \$165,000 is the cost for all of these plans.

Chairman Chrisman stated that the 20 year plan will be used as a template and will have other ideas to implement and he requested an itemized list of costs.

John Rodgers stated that he would like to know what Kleinfelder was paid to draft this plan. He believes that millions of dollars have been put into the museum and to the planning committee and commented on the damaged fence again.

Committee member Pilegard stated that the fence was damaged on Labor Day weekend and he had to wait two weeks for the police report. The quote has been received and submitted to purchasing. The contractor did not have his insurance in order and is holding up the process. The process of government is unfortunately slow.

Over the last year we have put in two different releases of grass carp to the maximum. Daily the goose manure is shoveled and weekly raking out pond.

Chairman Chrisman asked what can realistically be done to reduce the bird population.

Committee member Pilegard stated that he is limited because the park is in the city limits. Some golf courses utilize dogs to chase geese. That was tried and it didn't work well, the geese just came back. Geese hide their nests in the park due to patrons.

Chairman Chrisman stated that the committee needs to figure out what works and employ those practices to get the geese under control and that a solution needs to be reached because that is a huge problem.

John Hess agreed that the best use of the meeting time is to discuss issues that we can actually. Next meeting we should discuss options of dealing with geese, pond, fence, koi pond, statues, status on new well, and the cats.

Nancy Overstreet (a member of the public that arrived late voiced concerns with the security at the park and everyone agreed that a possible security system for the park needs to be discussed at the next meeting.

8. Parks Manager Update:

A. CEQA was completed to do a fuel load reduction at Balch Park

B. Ledbetter has been approved for money to go towards a new irrigation system and the installation of that will begin soon.

C. The parks need a new bobcat as the one it currently has will soon be out of code/regulation and not able to be used. Committee member Pilegard has located possible funding for this purchase.

D. The arbor at Kings River Park has been burned down and needs to be replaced. Chairman Chrisman stated that the committee needs to see written documentation on the arbor.

9. Committee Matters: The next meeting date will be Tuesday, November 10, 2015 at 3:00 PM in Conference Room L in Government Plaza.

Exhibit A

10-21-15

Alpaugh Domestic from Alpaugh from Utility District
Irrigation flood from Irrigation District

Woodville Domestic and Irrigation form Utility District

West Main Irrigation Cal Water

Kings River no irrigation no domestic Restroom on well, no information

Balch Domestic 2 wells 210 feet each. 34,56 standing water 30, 25 gpm

Ledbetter Domestic from Utility District
Irrigation Well
2005 drilled 143 feet deep 54 standing water 327 maximum gallons per minute

Pixley Domestic and Irrigation from well
2012 drilled 575 feet deep 290 standing water 362 maximum gallons per minute

Bartlett Domestic Well taken out of service due to bad bacteria results 1999
110 feet deep 18 standing water 10 maximum gallons per minute
Domestic Well
137 15 standing water 170 maximum gallons per minute
Irrigation River to Pond to Park

Cutler Domestic Well
1995 drilled 168 feet deep 98 standing water 270 maximum gallons per minute
Irrigation Well dry
1984 drilled 90 feet deep no standing water

Mooney Grove

Domestic

1932 drilled 116 feet deep no standing water

Domestic

1962 drilled 132 feet deep no standing water

Irrigation converted to Domestic July 2014

2004 drilled 238 feet deep 148 standing water 192 maximum gallons per minute

Irrigation

1993 drilled 245 feet deep 148 standing water 50 maximum gallons per minute *was at 257 gpm 01/20/2015*

New 1

2015 drilled 600 feet deep 150 standing water unknown yield casing collapsed from 77 ft to 91 ft leaving only a 4" opening.

New 2

2015 drilled 600 feet deep 150 standing water just completed testing to be done in next couple weeks

Exhibit B

MOONEY GROVE PARK



Park in the Park Water Play Area	LS	1	\$	250,000	\$	250,000		
Park in the Park Directory + Other Areas	Each	10	\$	2,000	\$	20,000		
Park in the Park Utility Upgrades and lighting	LS	1	\$	100,000	\$	100,000		
Park in the Park Rest Room (RR) + Expand Water Play RR	LS	1	\$	300,000	\$	300,000		
Park in the Park Pavilions + Others and Grist Mill	SF	26,000	\$	100	\$	2,600,000		
Park in the Park Electrical for Mobile Concession Vendors	LS	1	\$	20,000	\$	20,000		
Park in the Park Bridge Upgrade	LS	1	\$	50,000	\$	50,000	\$	5,153,405
Planning and Design (10%), Survey (2%), CM (5%), & County Admin. (8%)	LS = 25% of construction				\$	1,288,351.25		
Contingency	LS				\$	100,000.00	\$	6,541,756
Cameron Creek Naturalization of Banks	LS	1	\$	50,000	\$	50,000		
Cameron Creek Vegetation	Each	50	\$	755	\$	37,750	\$	87,750
Planning and Design (10%), Survey (2%), CM (5%), & County Admin. (8%)	LS = 25% of construction				\$	21,938		
CEQA Document and Environmental Permits for Park	LS	1	\$	200,000	\$	200,000		
Contingency	LS				\$	50,000	\$	359,688
Main Street Building Study (Historical)	Each	9	\$	20,000	\$	180,000		
Main Street Development and Foundations	LS	1	\$	450,000	\$	450,000		
Main Street Café and Restroom	LS	1	\$	300,000	\$	300,000		
Main Street Utilities, Street Lighting, & Park Transformers	LS	1	\$	220,000	\$	220,000		
Main Street Rehabilitate Structures with Volunteer Labor	Each	11	\$	100,000	\$	1,100,000		
Main Street Move and Replace Place Structures	Each	11	\$	14,000	\$	154,000		
Main Street Indian Village (Grant Match)	LS	1	\$	50,000	\$	50,000		
Agriculture Museum Workshop and Display (no FF&E)	LS	1	\$	750,000	\$	750,000	\$	3,204,000
Planning and Design (10%), Survey (2%), CM (5%), & County Admin. (8%)	LS = 25% of construction				\$	801,000.0		
Contingency	LS				\$	200,000	\$	4,205,000
Tulare County Museum Upgrade	LS	1	\$	100,000	\$	100,000		
Tulare County Museum Plaza	LS	1	\$	50,000	\$	50,000		
Maintenance and Storage Demo & Construction	LS	1	\$	300,000	\$	300,000		
Maintenance and Storage Landscaping	LS	1	\$	25,000	\$	25,000	\$	475,000
Planning and Design (10%), Survey (2%), CM (5%), & County Admin. (8%)	LS = 25% of construction				\$	118,750.0		
Contingency	LS				\$	50,000	\$	643,750
Other Park Features Picnic Tables & Barbecues	LS	1	\$	820,000	\$	820,000		
Other Park Features Future Art and Pioneer	LS	1	\$	300,000	\$	300,000		
Other Park Features Performance Venue and Lighting	LS	1	\$	250,000	\$	250,000		
Other Park Features Walls and Walls Reconstruction	LF	1,440	\$	120	\$	172,800		
Other Park Feature Perimeter Vegetation	LS	1	\$	100,000	\$	100,000		
Other Park Features Transit Stop at Current Entry	LS	1	\$	10,000	\$	10,000		
Other Park Features Ball field	SY	8,888	\$	18	\$	159,984		
Other Park Feature Perimeter Fence	LF	10,000	\$	15	\$	150,000		
Other Park Features Interpretive Signs	Each	50	\$	1,000	\$	50,000	\$	2,012,784
Planning and Design (10%), Survey (2%), CM (5%), & County Admin. (8%)	LS = 25% of construction				\$	503,196.0		
Contingency	LS				\$	50,000	\$	2,565,980
Construction Traffic and Pedestrian Mgt. + Signs	LS	1	\$	55,000	\$	55,000		
Grant Writing	LS	1	\$	200,000	\$	200,000	\$	255,000
Miscellaneous Site Restoration	LS = 2% of Total Construction Estimated Cost				\$		\$	255,000
								\$ 353,675
Total Preliminary Conceptual Estimate for Construction								\$ 17,683,750
TOTAL Preliminary Conceptual Estimate								\$ 23,419,613

Park in the Park

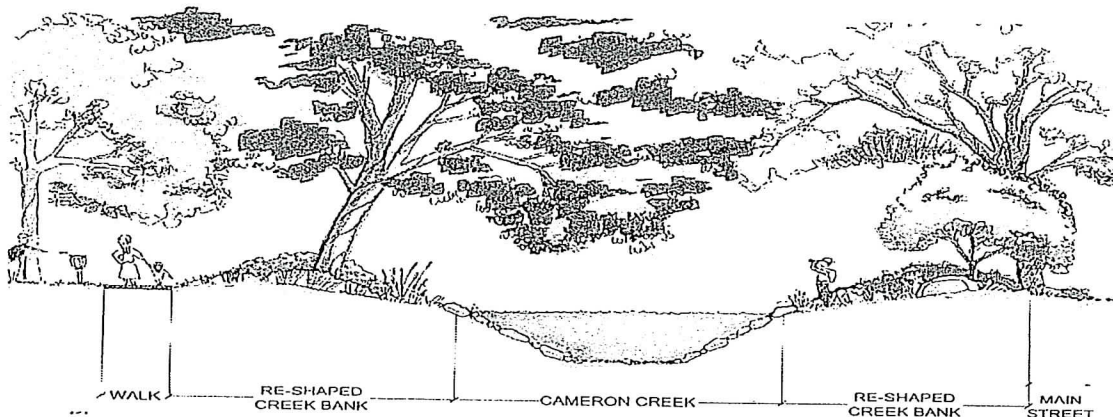
Cameron Creek

Main Street

Museum

other features

LF = Linear feet
SY = Square yards
VF = Vertical Feet
LS = Lump Sum
CY = Cubic yards
Ton = 2,000 pounds
NI = Not Included



Conceptual Master Plan Estimate of Probable Costs: NOT FOR CONSTRUCTION



70-21-15

MOONEY GROVE PARK



CONCEPTUAL MASTER PLAN ESTIMATE OF PROBABLE COSTS:

(Not for Construction)

These units and cost estimates are based on the Conceptual Master Plan with out the benefit of detail construction document plans and specifications. These estimates are intended as order of magnitude information to supllment the Conceptual Master Plan as a planning tool to allow the County of Tulare to make informed choices and determine priorities related to the future of Mooney Grove Park.



BACKBONE UTILITIES and PARK FEATURES	UNIT	PRELIMINARY QUANTITY	PRELIMINARY UNIT COST	PRELIMINARY TOTAL UNIT COST	Construction Costs	Construction, Soft Cost, and Contingency
8" Sewer	LF	7,050	\$ 120	\$ 846,000		
6" Sewer	LF	1,750	\$ 110	\$ 192,500		
Man holes	VF	170	\$ 550	\$ 93,500	\$ 1,132,000	
Planning and Design (10%), Survey (2%), CM (5%), & County Admin. (8%)	LS = 25% of construction			\$ 283,000		
Contingency	LS			\$ 100,000		\$ 1,515,000 Sewer
4" Water	LF	5,800	\$ 75	\$ 435,000		
2" Water	LF	6,075	\$ 60	\$ 364,500		
1" Water	LF	2,860	\$ 50	\$ 143,000		
Fire hydrant	Each	3	\$ 3,500	\$ 10,500		
Water Valve	Each	24	\$ 50	\$ 1,200	\$ 954,200	
Planning and Design (10%), Survey (2%), CM (5%), & County Admin. (8%)	LS = 25% of construction			\$ 238,550		
Contingency	LS			\$ 50,000		\$ 1,242,750 water
Dry Utility - Electrical	LF	4,250	\$ 50	\$ 212,500		
Dry Utility - Gas	LF	4,250	\$ 50	\$ 212,500		
Dry Utility - Telephone	LF	4,250	\$ 50	\$ 212,500		
Dry Utility - Cable	LF	4,250	\$ 50	\$ 212,500	\$ 850,000	
Planning and Design (10%), Survey (2%), CM (5%), & County Admin. (8%)	LS = 25% of construction			\$ 212,500		
Contingency	LS			\$ 25,000		\$ 1,087,500 Dry Utilities
New North Entry Road	SY	2,664	\$ 50	\$ 133,200		
Street Cut	Each	1	\$ 6,000	\$ 6,000		
Earth Work	CY	2,000	\$ 50	\$ 100,000		
Signature Entry	Each	1	\$ 75,000	\$ 75,000		
Entry Station	SF	100	\$ 200	\$ 20,000		
Signature Entry, NW Corner, SW Corner Signage	LS	1	\$ 15,000	\$ 15,000		
Oak Trees + Irrigation and Shrubs	LS	1	\$ 152,000	\$ 152,000		
Adjustment to Disc Golf (6 holes)	Each	6	\$ 500	\$ 3,000		
New Sheriff's Entry	SY	2,000	\$ 50	\$ 100,000		
Street Cut	Each	1	\$ 3,000	\$ 3,000		
Grass Parking Excavation and new soil	CY	123,000	\$ 6	\$ 738,000		
Grass Parking Re-vegetation	SY	13,680	\$ 4	\$ 54,720		
North Main Parking & Road Access	SY	2,222	\$ 50	\$ 111,100		
North Roadway & Adjacent Parking	SY	8,333	\$ 50	\$ 416,650		
Other North Roadway	SY	1,855	\$ 50	\$ 92,750		
North & East Loop Trail	SY	5,610	\$ 25	\$ 140,250		
N. Lake Trail to Sheriff's Communication Center	SY	1,554	\$ 25	\$ 38,850	\$ 2,199,520	
Planning and Design (10%), Survey (2%), CM (5%), & County Admin. (8%)	LS = 25% of construction			\$ 549,880		
Contingency	LS			\$ 50,000		\$ 2,799,400 North Section
S. Roadway & Adjacent Parking	SY	7,500	\$ 50	\$ 375,000		
Roadway Bridge	Each	1	\$ 400,000	\$ 400,000		
Other South Roadway	SY	692	\$ 50	\$ 34,600		
Street Cut	Each	3	\$ 3,000	\$ 9,000		
Gates	Each	3	\$ 5,000	\$ 15,000		
Historic Gate	Each	1	\$ 5,000	\$ 5,000		
Transitions for Wheelchair Access	Each	20	\$ 45	\$ 900		
Oak Trees + Irrigation	Each	70	\$ 250	\$ 17,500		
Tree Removal	NI	-	\$ -	\$ -		
S Loop Trail from Old Entrance to SW Corner	SY	833	\$ 25	\$ 20,825		
S Loop Trail from End of Trail to Basin	NI	-	\$ -	\$ -		
Trail Bridge (Pedestrian)	Each	1	\$ 100,000	\$ 100,000		
Demo Old South Road and Old North Road	SY	18,888	\$ 12	\$ 226,656		
Haul Demolition Material	Ton	8,000	\$ 6	\$ 48,000		
Replacement soil	CY	1,888	\$ 20	\$ 37,760		
Guide and Directional Signs (Roads & Trails)	Each	50	\$ 125	\$ 6,250		
Pavement Marking	LF	10,000	\$ 5	\$ 50,000		
Wheel Stops	Each	200	\$ 32	\$ 6,400		
Pipe Bollards	Each	40	\$ 180	\$ 7,200	\$ 1,360,091	
Planning and Design (10%), Survey (2%), CM (5%), & County Admin. (8%)	LS = 25% of construction			\$ 340,023		
Contingency	LS			\$ 150,000		\$ 1,850,114 South Section
Park in the Park Memorial	LS	1	\$ 250,000	\$ 250,000		
Park in the Park Flag Poles	Each	10	\$ 5,000	\$ 50,000		
Park in the Park Lake Edge Walk	SY	2,499	\$ 75	\$ 187,425		
Park in the Park Benches	Each	20	\$ 1,000	\$ 20,000		
Park in the Park Trash Receptacles & for Pavilions	Each	24	\$ 250	\$ 6,000		
Park in the Park Lake Upgrades	LS	1	\$ 500,000	\$ 500,000		
Park in the Park Landscaping	LS	1	\$ 200,000	\$ 200,000		
Park in the Park Demolition and Disposal	LS	1	\$ 400,000	\$ 400,000		
Park in the Park Decorative Pavement	SY	2,222	\$ 90	\$ 199,980		